

Estimated Alameda LAFCO Member Agency Apportionments
FY 2025-2026*

rev. 4/8/2025

Agency	2024-2025 Amounts	2025-2026 Amounts	Difference	% change
Cities				
ALAMEDA	\$ 9,782	\$ 11,799	\$ 2,017	20.6%
ALBANY	\$ 1,432	\$ 1,704	\$ 272	19.0%
BERKELEY	\$ 20,739	\$ 22,491	\$ 1,752	8.4%
DUBLIN	\$ 4,900	\$ 5,653	\$ 753	15.4%
EMERYVILLE	\$ 2,944	\$ 4,011	\$ 1,067	36.2%
FREMONT	\$ 14,745	\$ 15,568	\$ 823	5.6%
HAYWARD	\$ 13,245	\$ 15,289	\$ 2,044	15.4%
LIVERMORE	\$ 7,253	\$ 8,524	\$ 1,271	17.5%
NEWARK	\$ 3,313	\$ 3,610	\$ 297	9.0%
OAKLAND	\$ 72,346	\$ 80,175	\$ 7,829	10.8%
PIEDMONT	\$ 1,435	\$ 1,757	\$ 322	22.4%
PLEASANTON	\$ 6,897	\$ 8,225	\$ 1,328	19.3%
SAN LEANDRO	\$ 6,684	\$ 7,986	\$ 1,302	19.5%
UNION CITY	\$ 3,798	\$ 4,160	\$ 362	9.5%
TOTAL CITIES SHARE	\$ 169,513	\$ 190,952	\$ 21,439	12.6%
Special Districts				
ALAMEDA COUNTY MOSQUITO	\$ 689	\$ 824	\$ 135	19.6%
ALAMEDA COUNTY RESOURCE	\$ 260	\$ 301	\$ 41	15.8%
ALAMEDA COUNTY WATER	\$ 18,798	\$ 20,669	\$ 1,871	10.0%
CASTRO VALLEY SANITARY	\$ 1,844	\$ 2,031	\$ 187	10.1%
DUBLIN SAN RAMON SERVICE DISTRICT	\$ 9,128	\$ 11,491	\$ 2,363	25.9%
EAST BAY MUNICIPAL UTILITY DISTRICT	\$ 84,756	\$ 95,476	\$ 10,720	12.6%
EAST BAY REGIONAL PARK DISTRICT	\$ 25,648	\$ 30,350	\$ 4,702	18.3%
EDEN TOWNSHIP HOSPITAL	\$ 3,622	\$ 1,269	\$ (2,353)	-65.0%
FAIRVIEW FIRE DISTRICT	\$ 557	\$ 623	\$ 66	11.8%
HAYWARD AREA RECREATION	\$ 6,658	\$ 7,757	\$ 1,099	16.5%
LIVERMORE AREA RECREATION	\$ 2,720	\$ 3,154	\$ 434	16.0%
ORO LOMA SANITARY	\$ 4,150	\$ 4,717	\$ 567	13.7%
UNION SANITARY	\$ 9,760	\$ 12,290	\$ 2,530	25.9%
WASHINGTON TOWNSHIP HOSPITAL	\$ 923	\$ -	\$ (923)	-100.0%
TOTAL SPECIAL DISTRICTS SHARE	\$ 169,513	\$ 190,952	\$ 21,439	12.6%
COUNTY SHARE	\$ 169,513	\$ 190,952	\$ 21,439	12.6%
TOTAL APPORTIONMENTS*	\$ 508,539	\$ 572,856	\$ 64,317	12.6%

*Fund balance is \$295,000. This amount is used per LAFCO policy to offset funding agency apportionments. Other Revenue is budgeted at \$30,000. Interest is budgeted at \$13,000. The \$338,000 in offset, other revenue and interest plus the Cities, Special Districts and County's apportionments of \$572,855 (allocated 1/3 each at \$190,952) total the LAFCO budget of \$910,855 (approved by LAFCO on March 13, 2025).

Note for FY 2025-26 Final Amounts: Pursuant to Government Code §56381 the cost allocation is based on the most recent State Controller's annual Cities and Special Districts revenue reports (FY 2022-2023) and the most recent edition of the hospital financial disclosure report form published by the Office of Statewide Health Planning and Development. For City of Alameda Health Care District (Alameda Hospital) the report date was 07/01/2022 thru 06/30/2023 (audited); for the Eden Township Hospital, the report date was 1/1/2023 through 12/31/2023 (audited); and for Washington Township Hospital the report date was 7/1/2022 through 6/30/2023 (audited).

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