

**Estimated Alameda LAFCO Member Agency Apportionments
FY 2024-2025***

rev. 4/1/2024

Agency	2023-2024 Amounts	2024-2025 Amounts	Difference	% change
Cities				
ALAMEDA	\$ 10,199	\$ 9,782	\$ (417)	-4.1%
ALBANY	\$ 1,348	\$ 1,432	\$ 84	6.2%
BERKELEY	\$ 17,490	\$ 20,739	\$ 3,249	18.6%
DUBLIN	\$ 4,441	\$ 4,900	\$ 459	10.3%
EMERYVILLE	\$ 3,012	\$ 2,944	\$ (68)	-2.3%
FREMONT	\$ 13,805	\$ 14,745	\$ 940	6.8%
HAYWARD	\$ 13,393	\$ 13,245	\$ (148)	-1.1%
LIVERMORE	\$ 7,320	\$ 7,253	\$ (67)	-0.9%
NEWARK	\$ 3,370	\$ 3,313	\$ (57)	-1.7%
OAKLAND	\$ 68,053	\$ 72,346	\$ 4,293	6.3%
PIEDMONT	\$ 1,414	\$ 1,435	\$ 21	1.5%
PLEASANTON	\$ 7,382	\$ 6,897	\$ (485)	-6.6%
SAN LEANDRO	\$ 6,404	\$ 6,684	\$ 280	4.4%
UNION CITY	\$ 3,282	\$ 3,798	\$ 516	15.7%
TOTAL CITIES SHARE	\$ 160,913	\$ 169,513	\$ 8,600	5.3%
Special Districts				
ALAMEDA COUNTY MOSQUITO	\$ 694	\$ 689	\$ (5)	-0.7%
ALAMEDA COUNTY RESOURCE	\$ 241	\$ 260	\$ 19	7.9%
ALAMEDA COUNTY WATER	\$ 18,503	\$ 18,798	\$ 295	1.6%
CASTRO VALLEY SANITARY	\$ 1,586	\$ 1,844	\$ 258	16.3%
CITY OF ALAMEDA HEALTH CARE DISTRICT	\$ -	\$ -	\$ -	n/a
DUBLIN SAN RAMON SERVICE DISTRICT	\$ 9,118	\$ 9,128	\$ 10	0.1%
EAST BAY MUNICIPAL UTILITY DISTRICT	\$ 80,457	\$ 84,756	\$ 4,299	5.3%
EAST BAY REGIONAL PARK DISTRICT	\$ 25,873	\$ 25,648	\$ (225)	-0.9%
EDEN TOWNSHIP HOSPITAL	\$ 2,826	\$ 3,622	\$ 796	28.2%
FAIRVIEW FIRE DISTRICT	\$ 521	\$ 557	\$ 36	6.9%
HAYWARD AREA RECREATION	\$ 5,974	\$ 6,658	\$ 684	11.4%
LIVERMORE AREA RECREATION	\$ 2,240	\$ 2,720	\$ 480	21.4%
ORO LOMA SANITARY	\$ 3,729	\$ 4,150	\$ 421	11.3%
UNION SANITARY	\$ 9,151	\$ 9,760	\$ 609	6.7%
WASHINGTON TOWNSHIP HOSPITAL	\$ -	\$ 923	\$ 923	n/a
TOTAL SPECIAL DISTRICTS SHARE	\$ 160,913	\$ 169,513	\$ 8,600	5.3%
COUNTY SHARE	\$ 160,913	\$ 169,513	\$ 8,600	5.3%
TOTAL APPORTIONMENTS*	\$ 482,739	\$ 508,539	\$ 25,800	5.3%

*Fund balance is \$270,000. This amount is used per LAFCO policy to offset funding agency apportionments. Other Revenue is budgeted at \$30,000. Interest is budgeted at \$10,000. The \$310,000 in offset, other revenue and interest plus the Cities, Special Districts and County's apportionments of \$513,538 (allocated 1/3 each at \$169,513) total the LAFCO budget of \$818,538 (approved by LAFCO on March 14, 2024).

Note for FY 2023-24 Final Amounts: Pursuant to Government Code §56381 the cost allocation is based on the most recent State Controller's annual Cities and Special Districts revenue reports (FY 2021-2022) and the most recent edition of the hospital financial disclosure report form published by the Office of Statewide Health Planning and Development. For City of Alameda Health Care District (Alameda Hospital) the report date was 07/01/2022 thru 06/30/2023 (unaudited); for the Eden Township Hospital, the report date was 1/1/2022 through 12/31/2022 (unaudited); and for Washington Township Hospital the report date was 7/1/2021 through 6/30/2022 (audited).

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