

**Estimated Alameda LAFCO Member Agency Apportionments  
FY 2023-2024\***

rev. 3/21/2023

<b>Agency</b>	<b>2022-2023 Amounts</b>	<b>2023-2024 Amounts</b>	<b>Difference</b>	<b>% change</b>
<b>Cities</b>				
ALAMEDA	\$ 10,090	\$ 10,199	\$ 109	1.1%
ALBANY	\$ 1,203	\$ 1,348	\$ 145	12.1%
BERKELEY	\$ 17,030	\$ 17,490	\$ 460	2.7%
DUBLIN	\$ 4,480	\$ 4,441	\$ (39)	-0.9%
EMERYVILLE	\$ 3,046	\$ 3,012	\$ (34)	-1.1%
FREMONT	\$ 14,136	\$ 13,805	\$ (331)	-2.3%
HAYWARD	\$ 12,572	\$ 13,393	\$ 821	6.5%
LIVERMORE	\$ 7,444	\$ 7,320	\$ (124)	-1.7%
NEWARK	\$ 2,894	\$ 3,370	\$ 476	16.4%
OAKLAND	\$ 62,506	\$ 68,053	\$ 5,547	8.9%
PIEDMONT	\$ 1,227	\$ 1,414	\$ 187	15.2%
PLEASANTON	\$ 7,125	\$ 7,382	\$ 257	3.6%
SAN LEANDRO	\$ 6,179	\$ 6,404	\$ 225	3.6%
UNION CITY	\$ 3,211	\$ 3,282	\$ 71	2.2%
<b>TOTAL CITIES SHARE</b>	<b>\$ 153,143</b>	<b>\$ 160,913</b>	<b>\$ 7,770</b>	<b>5.1%</b>
<b>Special Districts</b>				
ALAMEDA COUNTY MOSQUITO	\$ 514	\$ 694	\$ 180	35.0%
ALAMEDA COUNTY RESOURCE	\$ 205	\$ 241	\$ 36	17.6%
ALAMEDA COUNTY WATER	\$ 15,270	\$ 18,503	\$ 3,233	21.2%
CASTRO VALLEY SANITARY	\$ 1,374	\$ 1,586	\$ 212	15.4%
CITY OF ALAMEDA HEALTH CARE DISTRICT	\$ 10,688	\$ -	\$ (10,688)	-100.0%
DUBLIN SAN RAMON SERVICE DISTRICT	\$ 9,490	\$ 9,118	\$ (372)	-3.9%
EAST BAY MUNICIPAL UTILITY DISTRICT	\$ 76,572	\$ 80,457	\$ 3,885	5.1%
EAST BAY REGIONAL PARK DISTRICT	\$ 21,376	\$ 25,873	\$ 4,497	21.0%
EDEN TOWNSHIP HOSPITAL	\$ 1,028	\$ 2,826	\$ 1,798	174.9%
FAIRVIEW FIRE DISTRICT	\$ 395	\$ 521	\$ 126	31.9%
HAYWARD AREA RECREATION	\$ 4,817	\$ 5,974	\$ 1,157	24.0%
LIVERMORE AREA RECREATION	\$ 2,018	\$ 2,240	\$ 222	11.0%
ORO LOMA SANITARY	\$ 2,706	\$ 3,729	\$ 1,023	37.8%
UNION SANITARY	\$ 6,690	\$ 9,151	\$ 2,461	36.8%
WASHINGTON TOWNSHIP HOSPITAL	\$ -	\$ -	\$ -	n/a
<b>TOTAL SPECIAL DISTRICTS SHARE</b>	<b>\$ 153,143</b>	<b>\$ 160,913</b>	<b>\$ 7,770</b>	<b>5.1%</b>
<b>COUNTY SHARE</b>	<b>\$ 153,143</b>	<b>\$ 160,913</b>	<b>\$ 7,770</b>	<b>5.1%</b>
<b>TOTAL APPORTIONMENTS*</b>	<b>\$ 459,429</b>	<b>\$ 482,739</b>	<b>\$ 23,310</b>	<b>5.1%</b>

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\*Fund balance is \$265,000. This amount is used per LAFCO policy to offset funding agency apportionments. Other Revenue is budgeted at \$30,000. Interest is budgeted at \$7,000. The \$302,000 in offset, other revenue and interest plus the Cities, Special Districts and County's apportionments of \$482,739 (allocated 1/3 each at \$160,913) total the LAFCO budget of \$784,739 (approved by LAFCO on March 9, 2023).

Note for FY 2023-24 Final Amounts: Pursuant to Government Code §56381 the cost allocation is based on the most recent State Controller's annual Cities and Special Districts revenue reports (FY 2020-2021) and the most recent edition of the hospital financial disclosure report form published by the Office of Statewide Health Planning and Development. For City of Alameda Health Care District (Alameda Hospital) the report date was 07/01/2020 thru 06/30/2021 (audited); for the Eden Township Hospital, the report date was 1/1/2021 through 12/31/2021 (audited); and for Washington Township Hospital the report date was 7/1/2020 through 6/30/2021 (audited).

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