



LAFCO

Alameda Local Agency Formation Commission

AGENDA REPORT

July 14, 2022

Item No. 7

TO: Alameda Commissioners

FROM: Rachel Jones, Executive Officer

SUBJECT: **Affected Agencies' Responses on Municipal Service Review Recommendations**

The Alameda Local Agency Formation Commission (LAFCO) will receive written responses from 8 of the 17 affected agencies requested to address the implementation of recommendations from Alameda LAFCO's 2021 Countywide Municipal Service Review (MSR) on Water, Wastewater, Stormwater, and Flood Control Services. Staff will track each agency's implementation efforts and provide updates to the Commission, as necessary. This item is for the Commission to accept and file and provide direction to staff as needed.

Background

MSR Recommendations

At its November 18, 2021 special meeting, Alameda LAFCO adopted its final report on its Countywide Municipal Service Review on Water, Wastewater, Stormwater and Flood Control services. The report provided recommendations to promote efficient service delivery and improvement in the transparency, accountability and governance of the affected agencies. The report identified several opportunities and included several recommendations for improving the services provided by the affected agencies.

Responses from Affected Agencies

As directed by the Commission at its March 10th regular meeting, staff requested a written response from each affected agency on how it plans to address or implement the recommendations presented in LAFCO's 2021 Countywide Municipal Service Review (MSR) on Water, Wastewater, Stormwater, and Flood Control services, and an explanation if the agency does not plan to implement a recommendation. Staff requested that responses be provided by June 10, 2022.

Staff has received written responses from many of the affected agencies with recommendations and include the Alameda County Flood Control and Water Conservation District, Castlewood County Service Area, Dublin San Ramon Services District, Oro Loma Sanitary District, Union Sanitary District, Zone 7 Water Agency and the cities of Hayward and Oakland. These responses can be found in Attachment 1 of the staff report and will be posted on the LAFCO website.

Administrative Office

Rachel Jones, Executive Officer
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T: 510.670.6267
www.alamedalafco.org

Nate Miley, Regular
County of Alameda

David Haubert, Regular
County of Alameda

Dave Brown, Alternate
County of Alameda

Bob Woerner, Regular
City of Livermore

Melissa Hernandez, Reg
City of Dublin

Karla Brown, Alternate
City of Pleasanton

Ralph Johnson, Regular
Castro Valley Sanitary District

Ayn Wieskamp, Regular
East Bay Regional Park District

Georgian Vonheeder-Leopold, Alternate
Dublin San Ramon Services District

Sblend Sblendorio, Chair
Public Member

John Marchand, Alternate
Public Member

However, staff has not received a response from the following agencies, and they include the East Bay Municipal Utility District, and the cities of Alameda, Berkeley, Dublin, San Leandro, Livermore, Piedmont, Pleasanton, and Union City.

Information

The following section provides an overview of each affected agency's written response.

Alameda County Flood Control and Water Conservation District

MSR Recommendation: The Alameda County Clean Water Program (ACCWP) and its member agencies should investigate proper financing measures to repair and maintain their corresponding systems. By doing so, all agencies would be prepared for various flooding events as well as be more equipped to deal with climate change impacts.

Affected Agency Response: The District indicated that while a part of the ACCWP, it does not have a direct role in flooding mitigation, and as part of the District's watershed planning and infrastructure design, it takes into consideration climate changes impacts, such as sea level rise.

Castlewood County Service Area (CCSA)

MSR Recommendation: CCSA should update its Water Master Plan and provide a presentation to LAFCO once that has been completed.

Affected Agency Response: The District is currently seeking a consultant to update its *2012 Castlewood County Service Area Water and Sewer Assessment Study* and expects it to be completed within the next six months, at which time staff would be able to make a presentation to LAFCO.

Dublin San Ramon Services District (DSRSD)

MSR Recommendation: Treatment plant operating agencies should coordinate with their partner cities' public works departments in order to prevent roadways and other right of ways from being excavated multiple times to maintain conveyance infrastructure.

Affected Agency Response: The District staff holds monthly meetings with the City of Dublin Public Works and Engineering staff to discuss upcoming projects. The District states that it committed to continuing this coordination to minimize multiple excavations.

Oro Loma Sanitary District (OLSD)

MSR Recommendation: Treatment plant operating agencies should coordinate with their partner cities' public works departments in order to prevent roadways and other right of ways from being excavated multiple times to maintain conveyance infrastructure.

Affected Agency Response: The District shared OLSD's coordination efforts with the County of Alameda, and the cities of San Leandro and Hayward, and states that collection system replacement projects are sent to each city and the County during the early design stage. The District also requests' jurisdictions paving plans for upcoming years to coordinate efforts. OLSD values coordinating infrastructure improvements and planned paving with jurisdictions to optimize the use of limited infrastructure funding.

Union Sanitary District (USD)

MSR Recommendation: Treatment plant operating agencies should coordinate with their partner cities' public works departments in order to prevent roadways and other right of ways from being excavated multiple times to maintain conveyance infrastructure.

Affected Agency Response: The District currently works with the cities of Fremont, Newark, and Union City to coordinate paving projects and share upcoming conveyance projects on an annual basis to avoid multiple construction efforts in public right of ways.

Zone 7 Water Agency

MSR Recommendation: The Alameda County Clean Water Program (ACCWP) and its member agencies should investigate proper financing measures to repair and maintain their corresponding systems. By doing so, all agencies would be prepared for various flooding events as well as be more equipped to deal with climate change impacts.

Affected Agency Response: The District states that this recommendation will be met as part of its new Flood Management Plan. The District is also developing a Capital Improvement Program (CIP) funding and financing plan by 2025 and financing/funding for an Operations and Maintenance program by 2024.

City of Oakland

MSR Recommendation: The City of Oakland should create a Sewer Master Plan and provide a report to LAFCO once that plan has been completed.

MSR Recommendation: The Alameda County Clean Water Program (ACCWP) and its member agencies should investigate proper financing measures to repair and maintain their corresponding systems. By doing so, all agencies would be prepared for various flooding events as well as be more equipped to deal with climate change impacts.

Affected Agency Response: The City has entered a professional services contract with a consultant to develop a comprehensive sanitary sewer master plan that will provide technical guidance for both repair and rehabilitation, operation, and maintenance of the wastewater system, and inform the planning, budgeting, and implementation of City's CIP for its wastewater system. The Sewer CIP Master Plan is expected to be completed in November 2022, and the City will provide a report to LAFCO once finalized.

The City entered a professional services contract to conduct a City of Oakland Storm Drainage Master Plan (SDMP) that will include a comprehensive examination of the City's storm drainage system. The SDMP is scheduled to be completed by 2024.

City of Hayward

MSR Recommendation: The Alameda County Clean Water Program (ACCWP) and its member agencies should investigate proper financing measures to repair and maintain their corresponding systems. By doing so, all agencies would be prepared for various flooding events as well as be more equipped to deal with climate change impacts.

Affected Agency Response: The City states that it will encourage regional efforts to investigate financing opportunities and resources to help maintain and fix municipal stormwater infrastructure from flooding due to climate change impacts.

Discussion

LAFCO staff will track each agency's implementation efforts and provide updates to the Commission, as necessary. Staff will also follow up with the staff and officials of those agencies that did not provide a written response to LAFCO by the June 10th deadline.

Alternatives for Action

The following alternatives are available to the Commission:

Alternative One (Recommended):

Accept the staff report and provide direction to staff as necessary.

Alternative Two:

Continue consideration of the item at the next regular meeting.

Recommendation

It is recommended the Commission proceed with Alternative Action One.

Procedures

This item has been placed on Alameda LAFCO's agenda as part of the business calendar. The following procedures are recommended in consideration of this item:

1. Receive verbal presentation from staff unless waived.
2. Invite any comments from the public
3. Provide feedback on the item as needed

Respectfully,



Rachel Jones
Executive Officer

Attachments:

1. Affected Agencies' Written Responses on Implementation of MSR Recommendations



Public Works Agency
Alameda County

Daniel Woldesenbet, Ph.D., P.E., Director

399 Elmhurst Street • Hayward, CA 94544-1307 • (510) 670-5480 • www.acpwa.org

Rachel Jones,
Executive Director—LAFCO
224 West Winton Avenue, Suite 110
Hayward, CA 94544

**SUBJECT: Implementation of the Recommendations:
LAFCO's Countywide Municipal Service Review on Water, Wastewater,
Stormwater and Flood Control Services**

Dear Ms. Jones:

As requested the Alameda County Flood Control and Water Conservation District (District) and the Public Works Agency has reviewed the chapters of the MSR pertaining to the District and the Castlewood CSA, and provides the below written response to LAFCO.

Specifically, under Alameda County Flood Control and Water District, it is recommended:

- *The ACCWP and its member agencies should investigate proper financing measures to repair and maintain their corresponding systems. By doing so, all agencies would be prepared for various flooding events as well as be more equipped to deal with climate change impacts.*

Please note that the Alameda County Clean Water Program (ACCWP) is a collaboration of the fourteen (14) cities within Alameda County and the Flood Control District that facilitate local compliance with the Federal Clean Water Act which has a primary focus on pollution prevention and stormwater quality. As such, it doesn't have a direct role in mitigation of flooding.

On the other hand, the Alameda County Flood Control and Water Conservation District is responsible the design, maintenance and operations of the flood control infrastructure within the District. As part of its watershed planning and infrastructure design, it takes into considerations climate change impacts, such as sea level rise.

Under the Castlewood CSA, it is recommended:

- *The Castlewood County Service Area should update its Water Master Plan and provide a presentation to LAFCO once that has been completed.*

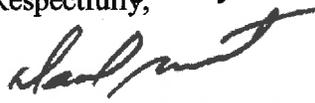
As acknowledged in the LAFCO report, the Castlewood CSA completed the "Castlewood County Service Area Water and Sewer Assessment" study in 2012. The assessment identified several needed improvements to ensure the sustainable operation of the water and sewer systems within the subject CSA. Since the study was completed, the CSA was able to secure a low interest loan for the State of California to implement the most costly capital improvement

proposed in the study—the replacement of the two redwood tanks. The construction of the tanks is currently underway.

Currently, staff is seeking the consultant's assistance to update the 2012 study. To this end, I respectfully request some time extension in order to secure consultant services to complete the update of the study. I anticipate that the update could be completed within the next six months, at which time staff would be able to make the requested presentation to LAFCO.

I hope you find the above statements responsive to your request, and I appreciate your considerations for the time extension to complete the update of the study.

DocuSigned by:
Respectfully,



FD817EF5B3ED467
Daniel Woldesenbet, Ph.D., P.E.
Director of Public Works Agency



**Dublin San Ramon
Services District**

Water, wastewater, recycled water

7051 Dublin Boulevard
Dublin, CA 94568-3018

main (925) 828-0515
fax (925) 829-1180
www.dsrdsd.com

June 8, 2022

Rachel Jones
Executive Officer
Alameda Local Agency Formation Commission
224 West Winton Avenue, Suite 110
Hayward, CA 94544

Subject: Response to Implementation of Recommendations of Alameda LAFCO Countywide Municipal Services Review on Water, Wastewater, Stormwater and Flood Control

Dear Ms. Jones:

This letter is in response to the April 7, 2022 request to review the Alameda LAFCO Municipal Services Review (MSR) on Water, Wastewater, Stormwater and Flood Control Services recommendations and provide a written response on how the District plans to implement the recommendations presented in the MSR, along with a time frame for that implementation. District staff has completed the review of the recommendations contained within the MSR and identified two recommendations which apply to the District. Staff offers the following responses regarding implementation of those recommendations.

Recommendation #1: "Alameda LAFCO should create a Countywide Regional Water and Wastewater Committee that includes all affected agencies that provide water, wastewater, stormwater, and flood control services to explore opportunities and to share practices for collaboration on how the region can recycle water, or better utilize water that is already imported, so it is not only used once and discarded into the Bay. The Committee should also explore the costs and effectiveness of a regional desalination plant."

DSRSD Implementation/Time Frame: The District is committed to participating on the committee once it is formed by LAFCO.

Recommendation #7: "Treatment plant operating agencies should coordinate with their partner cities' public works departments in order to prevent roadways and other rights of way from being excavated multiple times to maintain conveyance infrastructure."

DSRSD Implementation/Time Frame: District staff holds a monthly "Utility Coordination Meeting" with the City of Dublin Public Works and Engineering staff to discuss upcoming projects. The District is committed to continuing this valuable coordination to minimize multiple excavations.

If you have any questions or require additional information, please contact Corinne Ferreyra at 925-875-2298 or ferreyra@dsrdsd.com.

Sincerely,
Dan
McIntyre
Dan McIntyre
General Manager

Digitally signed by
Dan McIntyre
Date: 2022.06.08
15:57:13 -07'00'

cc: Steve Delight, Engineering Services Director



ORO LOMA SANITARY DISTRICT

BOARD OF DIRECTORS
Rita Duncan, President
Fred Simon, Vice-President
Shelia Young, Secretary
Benny Lee, Director
Paul Stelzmann, Director

GENERAL MANAGER
Jason Warner

April 18, 2022

Rachel Jones
Executive Officer
Alameda LAFCo
224 West Winton Avenue, Suite 110
Hayward, CA 94544

Subject: Oro Loma Sanitary District's Implementation of MSR Recommendations

Dear Ms. Jones:

I am in receipt of the MSR recommendation related to Oro Loma Sanitary District as well as your request to provide response. The MSR included the following recommendation:

'Treatment plant agencies should coordinate with their partner cities' public works departments to ..prevent roadways from being excavated multiple times to maintain conveyance infrastructure'.

I wholeheartedly agree and would like to share Oro Loma's historic and ongoing coordination practices. During the early design stage, a set of plans for each of Oro Loma's collection system replacement projects are sent to the City of San Leandro, Alameda County, and the City of Hayward for review prior to sending the projects out for bid. District plans are sent multiple years in advance of the work. For our most recent Sewer System Pipeline Replacement Project, Oro Loma submitted plans to the City of San Leandro and Alameda County that covered 5 years of planned improvements.

The review by other agencies is primarily done to determine whether or not there is going to be paving within those jurisdictions on the designated streets, so that we do not have to excavate a newly paved roadway. If conflicts are identified, we work with the jurisdictions to schedule the work so it precedes the paving.

In addition, we request and obtain paving plans for the upcoming years from our partner jurisdictions. Our engineering staff cross check the planned paving and identify lines that need to be accelerated so the repairs/replacements are completed prior to the paving work. This step is useful because paving

work is often at the mercy of outside funding, which can be awarded or withdrawn without advance notice.

A great example of coordination occurred in 2021 with the City of San Leandro. The City called and said that a paving project on Corvallis Street was moving forward ahead of schedule. The District immediately prepared a design and went to the Oro Loma Board for \$150,000 in change order authority to complete our improvements before the paving work. The District completed a complex sewer replacement under a storm channel within six weeks of notice from the City to avoid recutting a newly paved street.

Coordinating infrastructure improvements with planned paving work is a sign of professionalism and optimizes the use of limited infrastructure funding. We believe our ongoing efforts to communicate our plans, proactively review those of our partner jurisdictions, and schedule sewer repairs/replacement accordingly reflects best industry practice.

Thank you for your continued service to Alameda County.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jason Warner". The signature is fluid and cursive, with a long horizontal stroke at the end.

Jason Warner
General Manager

Jones, Rachel, LAFCo

From: Rollie Arbolante
Sent: Monday, May 9, 2022 10:27 AM
To: Jones, Rachel, LAFCo
Cc: [redacted]; Raymond Chau; [redacted]
Subject: RE: Alameda LAFCO | Implementation of MSR Recommendations

Dear Ms. Jones,

Regarding the specific recommendation for USD, USD has and will continue to work with the tri-cities of Fremont, Newark, and Union City to avoid multiple construction efforts in city streets. Currently, we coordinate with all three cities for their paving projects and share upcoming conveyance projects on an annual basis to accomplish the above recommendation.

Each year, we work with the cities of Fremont, Newark, and Union City to obtain their annual paving project sites. We then review the sites with our Collection Services and Capital Improvement Program teams to identify overlap with upcoming projects. If there is overlap in sites, this information is provided to the cities who can opt to delay paving work on that site.

A good example of this was seen during the District's Newark Backyard Sanitary Sewer Relocation Project. The entire project involved the installation of approximately 6900 feet of new sewer mains and 170 laterals in city streets over a 3-year period from 2014 to 2016. The City of Newark had planned to provide new paving for the neighborhood during this same period but delayed their paving project until after the sewer project was completed.

Thank you for the opportunity to review the MSR.

Regards,

Rollie Arbolante, P.E.
Coach/Principal Engineer
(510) 477-7602

From: Jones, Rachel, LAFCo <Rachel.Jones@acgov.org>
Sent: Wednesday, April 6, 2022 1:54 PM
To: Paul Eldredge
Subject: Alameda LAFCO | Implementation of MSR Recommendations

EXTERNAL EMAIL: BE CAREFUL BEFORE CLICKING ANY LINKS OR ATTACHMENTS

Dear Mr. Eldredge,

The Alameda Local Agency Formation Commission (LAFCO) recently adopted its Countywide Municipal Service Review (MSR) on Water, Wastewater, Stormwater, and Flood Control Services. The report is available on the Alameda LAFCO website (www.alamedalafco.org) under "SOIs/MSRs". The report identifies opportunities and recommendations for improving municipal services in the county.

In an effort to follow-up on these recommendations, LAFCO is requesting that the Union Sanitary District:

1. Review the chapter of the MSR pertaining to the District and provide a written response to LAFCO on how the District plans to implement the recommendation(s) presented in the MSR Report and summarized in Attachment A, along with a time-frame for that implementation, and
2. Provide an explanation if the agency does not plan to implement a recommendation.

Please provide a written response to LAFCO as soon as possible and no later than **June 10, 2022**.

With many thanks,

Rachel Jones
Executive Officer

Alameda Local Agency Formation Commission
224 West Winton Avenue, Suite 110
Hayward, California 94544
510.670.6267

**** This email was sent from an external source. If you do not know the sender, do not click on links or attachments. ****



100 North Canyons Parkway
Livermore, CA 94551
(925) 454-5000

May 17, 2022

Rachel Jones
Alameda Local Agency Formation Commission
224 West Winton Avenue, Suite 110
Hayward, California 94544

Re: Implementation of the Recommendations - LAFCO's Countywide Municipal Service Review on Water, Wastewater, Stormwater and Flood Control Services

Dear Ms. Jones:

As noted in the Alameda County Local Agency Formation Commission (LAFCO)'s *Countywide Municipal Service Review on Water, Wastewater, Stormwater and Flood Control Services (MSR)*, Alameda County Flood Control and Water Conservation District, Zone 7 ("Zone 7 Water Agency" or "Zone 7"), is a quasi-independent special district serving approximately 266,000 residents of eastern Alameda County as a water wholesaler to four retail water purveyors and providing flood protection services.

The Alameda County Clean Water Program (ACCWP) provides a venue for the various agencies within the county to achieve stormwater compliance. A recommendation from the MSR was that "The ACCWP and its member agencies should investigate proper financing measures to repair and maintain their corresponding systems. By doing so, all agencies would be prepared for various flooding events as well as be more equipped to deal with climate change impacts."

The recommendations are being addressed by the Zone 7 Water Agency as part of its development of a new Flood Management Plan. The Board of Directors adopted the attached Flood Management Plan Goals and Objectives at its Board meeting on March 2, 2022. Objectives 3-2 and 4-4 explicitly show how Zone 7 Water Agency plans to implement the recommendations presented in the MSR Report as well as a time-frame for that implementation.

Please feel free to reach out to Jeff Tang (jtang@zone7water.com) should you have any specific questions about the Flood Management Plan.

Sincerely,

Valerie L. Pryor
General Manager

Attachment

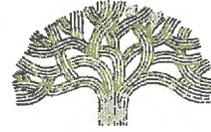
c: Jeff Tang, Associate Engineer

Attachment A – Proposed Flood Management Goals and Objectives

No.	Goal Theme	Goal Statement	General Objectives
1	Flood Control Channel System	Develop the framework to provide flood protection to a level as high as reasonably practicable using a risk-informed process.	<ol style="list-style-type: none"> 1. By 2023, identify the regional institutional framework necessary to effect adequate flood management for areas protected by the flood control channel system. 2. By 2024, conduct a risk-informed, watershed-based evaluation of the flood control channel system.
2	Relationships with Land Use Agencies	Foster and participate in productive relationships with land use agencies to improve flood management.	<ol style="list-style-type: none"> 1. By 2023, identify common flood management interests of agencies with a flood management role or impact in the watershed. 2. By 2024, propose agreements with agencies who share flood management interests in the watershed.
3	Capital Improvement	Develop a capital improvement program to support effective flood management projects and programs.	<ol style="list-style-type: none"> 1. By 2025, prepare a Capital Improvement Program based on the outcomes of the systemwide evaluation (Objective 1.2). 2. By 2025, develop a CIP funding and financing plan. 3. By 2026, prepare a CIP implementation plan.
4	Operations and Maintenance	Operate and maintain the flood control channel system where Zone 7 has fee title, easement, or agreement.	<ol style="list-style-type: none"> 1. By 2022, prepare an O&M program for the existing flood control channel system. 2. By 2023, prepare a right-of-way management plan for the flood control channel system and associated floodplain 3. By 2024, prepare an asset management plan for the existing flood control channel system. 4. By 2024, prepare a funding/financing plan for O&M and Asset Management programs.

No.	Goal Theme	Goal Statement	General Objectives
5	Technical Excellence	Use the best available resources to achieve flood management projects and programs.	<ol style="list-style-type: none"> 1. By 2023, develop and initiate a plan to enhance Zone 7 flood management expertise. 2. By 2024, explore and establish resource sharing agreements with partner agencies. 3. By 2025, implement enterprise-wide GIS-based solutions to support Zone 7 goals, including flood management
6	Communication and Engagement	Effectively communicate and engage with the public and other stakeholders to deliver Zone 7's flood management projects and programs.	<ol style="list-style-type: none"> 1. Develop a flood management communication and engagement plan integrated with Agency functions by 2024. 2. By 2023, enhance and establish communication protocols and associated agreements for flood emergency response with partner agencies. 3. By 2022, enhance communication protocols for routine flood O&M activities.
7	Resource Agency Permitting	Obtain permits in a timely manner to deliver flood management projects and programs.	<ol style="list-style-type: none"> 1. By 2022, participate in, or convene, a natural resources coordinating body for regional agencies with flood management impacts or roles. 2. By 2026, adopt and implement a regional programmatic approach to routine O&M with the resource agencies. 3. By 2026, prepare a programmatic EIR to support the CIP (Objective 3.1)

CITY OF OAKLAND



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CALIFORNIA 94612-2033

Oakland Public Works
G. Harold Duffey
Director

(510) 238-3961
FAX (510) 238-6428
TDD (510) 238-7644

April 28, 2022

Rachel Jones
Executive Officer

Alameda Local Agency Formation Commission

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510.670.6267

**SUBJECT: Implementation of the Recommendations:
LAFCO's Countywide Municipal Service Review on Water, Wastewater, Stormwater and Flood
Control Services**

Dear Ms. Jones:

The City of Oakland is in receipt of, and has reviewed, Alameda Local Agency Formation Commission's (LAFCO) recently adopted Countywide Municipal Service Review (MSR) on Water, Wastewater, Stormwater, and Flood Control Services. Thank you for providing this comprehensive report, and its recommendations for improving the accountability, transparency, and efficiency of City of Oakland operations, facilitation, and potential infrastructure improvements and alternatives.

A detailed response to LAFCO's recommendations are as follows:

LAFCO Recommendation:

The City of Oakland should create a Sewer Master Plan and provide a report to LAFCO once that plan has been completed.

City of Oakland Response:

In 2020, the City entered into a professional services contract with V&A Consulting Engineers, Inc. and Black & Veatch to develop a comprehensive sanitary sewer master plan. The plan will provide technical guidance for both the repair and rehabilitation, and operation and maintenance, of the sanitary sewer system, and inform planning, budgeting, and implementation of the City's capital improvement program (CIP) for sanitary sewers.

Implementation of the master plan will allow the City to meet the 22-Year 2014 Consent Decree requirements and City-wide housing and business development goals and objectives. The master plan will help the City mitigate inflow/infiltration in sewer infrastructures more effectively, efficiently, and equitably. The plan will also provide guidance to the City for future funding needs, development requirements, and overall asset management. A comprehensive hydraulic model will be developed to identify sewer capacity deficiencies for select sewer pipelines, and will be used, in conjunction with other risk-based parameters, to recommend replacement and rehabilitation urgency, methodology, and feasibility.

The Sewer CIP Master Plan is expected to be completed by the end of calendar year 2022. Once the Sewer Master Plan is delivered in November 2022, the City will provide a report to LAFCO.

LAFCO Recommendation:

The City has initiated investigation of proper financing measures to repair and maintain the City's storm drainage system, in part to be prepared for various storm and flooding events, which can be expected to increase in frequency and intensity as the climate changes.

City of Oakland Response:

In 2019, the City completed a Green Stormwater Infrastructure (GSI) Plan. The GSI Plan includes a Stormwater Program Financing Memo (see [Appendix F on page 50 of the GSI Plan](#)). The purpose of the memo was to explore and identify potential funding options for the City's Watershed and Stormwater Management Division. This memo provides information on options for potential sustainable stormwater program funding such as a stormwater fee.

In 2021, the City entered into a professional services contract with Wood Rodgers to conduct a City of Oakland Storm Drainage Master Plan (SDMP). The SDMP is scheduled to be completed by 2024 and will include a detailed and comprehensive examination, including condition and sizing, of the City's storm drainage system. The project will model flooding conditions (through hydraulic/hydrologic modeling and assessment), create a list of high priority capital projects for future work, and analyze current and projected funding needs to meet the existing and anticipated storm drainage activity needs as well as complying with the City's Municipal Regional Stormwater Permit (MRP). Equipped with this robust information, the City will pursue funding for stormwater capital work, ongoing maintenance, and MRP compliance.

Sincerely,



G. Harold Duffey
Director of Public Works

Cc: Ed Reiskin, City Administrator

Response to LAFCO MSR Recommendations_2 0220428

Final Audit Report

2022-05-10

Created:	2022-04-29
By:	Tanisha Thomas (TThomas@oaklandca.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAdQ1-TJh41D_-fodz5EhG8baljqf6vad

"Response to LAFCO MSR Recommendations_20220428" History

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City of
Oakland

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Jones, Rachel, LAFCo

From: Cheryl Munoz <[redacted]>
Sent: Friday, June 10, 2022 4:00 PM
To: Jones, Rachel, LAFCo
Cc: Jennifer Ott; Kelly McAdoo; Alex Ameri
Subject: Response Requested for Implementation Recommendation - City of Hayward
Attachments: 03_10_22_AgendaItemNo8_MSRRRecommendations_Hayward.pdf

Hi Rachel,

In response to your letter dated 4/7/22 requesting a response to "Implementation of the Recommendations", we have included the City of Hayward's response below:

City of Hayward

The following is a recommendation that the City of Hayward should implement in order to improve the accountability and effectiveness of the City:

- The ACCWP and its member agencies should investigate proper financing measures to repair and maintain their corresponding systems. By doing so, all agencies would be prepared for various flooding events as well as be more equipped to deal with climate change impacts.

Response: The City of Hayward will encourage regional efforts to investigate financing opportunities and resources to help maintain and fix municipal stormwater infrastructure from flooding and climate change impacts.

Please let me know if you have any questions or would like additional information.

Best,
Cheryl Muñoz

Cheryl Muñoz
Water Resources Manager
Public Works & Utilities Department



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